

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto Corriente	\$4,000,900.00	\$500.00	\$4,001,400.00	\$1,247,589.60	\$1,247,263.66	\$2,753,810.40
Gasto de Capital	\$100,000.00	-\$500.00	\$99,500.00	\$17,212.59	\$16,253.59	\$82,287.41
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Egreso	\$4,100,900.00	\$0.00	\$4,100,900.00	\$1,264,802.19	\$1,263,517.25	\$2,836,097.81

L.D. MARIANA MENA OROZCO

DIRECTORA GENERAL DEL IMMUJER

L.APYCP. LUZ MICHELL MORENO RAMOS

RESPONSABLE ADMINISTRATIVO